

# AREA COMMITTEE West

## Road Safety and Parking (RS&P)– Budget & Scheme Update

19<sup>th</sup> June 2023



# Road Safety & Parking – Budget update

## ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
<b>Budget Allocation</b>	<b>500,000</b>	<b>477,425</b>	<b>480,596</b>

<b>Allocations</b>			
West	130,400	<b>45,045</b>	<b>19,000</b>
North	201,810	<b>170,508</b>	-
East	140,365	<b>243,179</b>	<b>50,250</b>
<b>Total Allocations</b>	<b>472,575</b>	<b>458,732</b>	<b>69,250</b>

Underspends	27,425	<b>12,173</b>	
Overspends	-	<b>270</b>	
<b>Net</b>	<b>27,425</b>	<b>11,903</b>	-

<b>Budget Remaining</b>	<b>27,425</b>	<b>30,596</b>	<b>434,011</b>
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# Road Safety & Parking Schemes – North

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Aug-22	Lyonsdown Road	Petition	3,000	Proposals completed, Chief Officer Decision (COD) to be drafted for submission in Q2
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Dec-22	York Road Speed Survey	Cllr R Barnes	2,000	Surveys complete, COD Drafted and to be finalised for submission in June
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Nov-22	Speeding on Oakleigh Park South	Cllr Rose	2,000	COD Drafted and to be finalised for submission in June
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	School Streets St Mary's	Cllr Grocock	20,326	Feasibility in Progress to be completed Q2
North	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	2,000	COD to be finalised for submission in June
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Report being finalised for submission in June
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm
North	Mill Hill	Chipping Barnet	N/A	2022/23	Jun-22	Dollis Road Feasibility	Cllr Duschinsky	7,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Cllr Duschinsky	7,985	Consultation complete. Results being analysed and COD to be produced if any objections received.
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Millway - Parking review Implementation	Report	6,051	Ready for Implementation - awaiting programmed dates from Contractor
North	Totteridge & Woodside	Hendon		2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Jun 23
North	Underhill	Chipping Barnet	N/A	2022/23	Sep-22	Mays Lane	N/A	25,000	Monitoring of the gate removal ongoing, awaiting dates from contractor for the road marking
North	Underhill	Chipping Barnet	N/A	2022/23	Oct-22	Ark Academy Pedestrian Crossing	Raised by School	60,000	Awaiting final estimates from contractor so the Implementation package can be produced. Subject to contractors estimated completion Aug 23
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
North	Whetstone	Chipping Barnet	N/A	2022/23	Sep-22	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However safety measures on St Margarets Road will be treated separate from the CPZ and the consultation commenced on 8 June and full completion expected in Aug subject to contractor

# Road Safety & Parking Schemes – West

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Report being finalised for submission in June
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme to be programmed
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Cllr Clarke	5,000	COD to be produced and submitted for approval in June
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	Cllr Clarke	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Cllr Clarke	7,500	Scheme Complete
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Cllr Cohen	7,000	COD to be drafted for submission in June / July 23
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Cllr Narenthira	8,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Cllr Narenthira	8,000	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Cllr Narenthira	2,000	Report being finalised for submission in June
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	Cllr Mearing-Smith	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Report being finalised for submission in June
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Cllr Narenthira	5,000	Report being finalised for submission in June
West	Cricklewood			2022/23	Jan-23	Claremont Road - Planters	Cllr Schneiderman	2,620	Scheme Complete
West	Childs Hill			2023/24	Apr-23	Fernside (Traffic Movement Count)		4,000	New Scheme to be programmed
West	Childs Hill			2023/24	Apr-23	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Nigel Young	5,000	New Scheme to be programmed
West	Hendon			2023/24	May-23	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be programmed

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# Road Safety & Parking Schemes – East

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Implementation package to be produced in June 23 with Implementation expected in Q3
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Cllr Rutter	2,000	Chief Officer Decision (COD) in progress to be submitted for approval in June / July 23
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme to be programmed
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Osidge Lane DYL request	Cllr Lemon	5,000	Surveys complete. Consultation expected to commence in July dates. Subject to contractor, implementation expected by Aug 23
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Cllr Mittra	15,000	COD In Progress to be submitted in June / July 23
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Impl	Committee Report	18,700	Scheme Complete
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20-feasibility Study	Cllr Rajput	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design complete and meeting to set up with Cllrs to walk through the design and agree next steps
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Sep-22	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete. Consultation expected to commence in July dates. Subject to contractor Implementation expected by Aug 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed

# Road Safety & Parking Schemes – East Cont.

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Jul-22	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Jul-22	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Chief Officer Decision (COD) in progress for submission in June / July 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Jun-22	Hervey Close	Cllr Houston	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Aug-22	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD In Progress to be submitted in June / July 23
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Cllr Cooke	15,513	Scheme aligned with Area scheme Buxted / Ashurst Feasibility expected to complete in Q2
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Cllr Cooke and Petition	15,000	COD In Progress to be submitted in June / July 23
East	Garden Suburb/East Finchley	Finchley & Golders Green	N/A	2022/23	Nov-22	Deansway	Cllr Grover	15,000	Scheme to be programmed
East	Woodhouse			2023/24	Jan-23	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works orders raised awaiting completion date for completion in June
East	Brunswick Park			2023/24	Apr-23	Exeter Road	Cllr Vourou	16,500	New scheme to be programmed
East	Friern Barnet			2023/24	Apr-23	Trott Road	Cllr Coakley Webb	7,500	New scheme to be programmed
East	Golders Green			2023/24	May-23	The Drive	Cllr Cohen	3,250	New scheme to be programmed
East	West Finchley			2023/24	May-23	Long Lane / Oakfield Road N3	Cllr Rich	12,000	New scheme to be programmed
East	Golders Green			2023/24	May-23	Bishops Avenue	Cllr Mire	9,000	New scheme to be programmed